

(A) Financial Analysis of Tax Position of ULBs

(Rs. in crores)

	2001-2002			2002-2003			2003-2004		
	Tax	Non-Tax	Total	Tax	Non-Tax	Total	Tax	Non-Tax	Total
KMA ULBs	42.96 (56%)	34.40 (44%)	77.37 (100%)	47.36 (44%)	61.27 (56%)	108.64 (100%)	60.02 (52%)	55.52 (48%)	115.54
Non-KMA ULBs	43.54 (59%)	29.80 (41%)	73.34 (100%)	48.03 (55%)	39.31 (45%)	87.34 (100%)	50.20 (50%)	49.30 (50%)	99.50
HMC	6.01 (45%)	7.13 (55%)	13.14 (100%)	9.36 (52%)	8.42 (48%)	17.78 (100%)	11.45 (56%)	9.03 (44%)	20.48
KMC	150.47 (58%)	118.43 (42%)	268.91 (100%)	190.15 (56%)	150.51 (44%)	340.66 (100%)	238.88 (51%)	228.20 (49%)	466.86
TOTAL:	242.98 (56%)	189.86 (44%)	432.84 (100%)	294.90 (53%)	259.51 (47%)	554.41 (100%)	360.33 (51%)	342.05 (48%)	702.38 (100%)

	2004-2005			2005-06		
	Tax	Non-Tax	Total	Tax	Non-Tax	Total
KMA ULBs	66.38	58.68	125.06	68.85	67.37	136.22
Non-KMA ULBs	53.15	43.76	96.91	55.36	37.94	93.30
HMC	10.16	7.05	17.21	13.01	11.05	24.06
KMC	248.03	199.06	447.09	258.29	232.04	490.33
TOTAL:	377.72 (55%)	308.55 (45%)	686.27 (100%)	395.51 (53%)	348.40 (47%)	743.91 (100%)

Increase in Non-Tax from 44% to 47%

Increase in Own Fund of Rs. 310.07 crores.

