

## Municipal Affairs Department Budget - Plan Grant (2007-'08)

Sl. No.	Name of the Schemes	Budget Est. for 2007-08
1	IDSMT (State Share)	10.00
2	IPP-VIII in Kolkata Metropolitan Dist. and other	1,000.00
3	Solid Waste Management Mission	50.00
4	Development of Municipal Areas	400.00
5	Development of Municipal Corporation outside KMA	220.00
6	Sinking (Spot Source)	200.00
7	SJSRY (State Share)	450.00
8	BMS programme	1,500.00
9	Employment Generation in Urban Areas	5,000.00
10	National Urban Informatic System (State Share)	100.00
11	Construction of Municipal Buildings	300.00
12	Integrated Low Cost Sanitation (State Share)	300.00
13	UIDSSMT (State Share)	1,000.00
14	IHSDP (State Share)	1,000.00
15	National Slum Development Programme (NSDP)	0.00
16	ILGUS	0.00
17	CVB	0.00
<b>Sub- Total :</b>		<b>11,530.00</b>
<b>GLB</b>		
18	2 <sup>nd</sup> State Finance Commission (GLB)	<b>7,158.00</b>
<b>ACA</b>		
19	ACA for ULBs other than NURM cities (ACA)	<b>0.00</b>
<b>EAP</b>		
20	Kolkata Environmental Improvement Project (ADB)	29,547.00
21	Italian Govt. aided Project (EAP)	5,100.00
22	KUSP (DFID) (EAP)	9,500.00
21	Loan to KMC for KEIP	981.86
22	Loan to KMC for KEIP (EAP)	4,787.14
23	Loan to KMC for KEIP	9,176.00
24	Urban Reforms Incentive Scheme (URIF)	0.00
		<b>53,323.00</b>
<b>Sub- Total :</b>		<b>72,011.00</b>
<b>JNNURM</b>		
25	UIDSSMT (Central Share)	4,000.00
26	IHSDP(Central Share)	4,000.00
27	IDSMT (Central Share)	0.00
28	National Urban Information System (Central Share)	0.00
<b>Sub Total</b>		<b>8,000.00</b>
<b>Grand Total</b>		<b>80011.00</b>