

Release of Non-Plan Grants -2007-08, 2008-09

Heads of Account	Revised Budget Estimate 2007-08 (Rs. in crores)	Budget Estimate 2008-09 (Rs. in crores)	Fund Released (Rs. in crores)
DEMAND NO. 39/MA :-			
Salary	338.910	364.33	366.44
Dearness Allowance	124.540	137.00	120.11
Adhoc Bonus	1.500	1.75	1.04
Entertainment Tax	72.310	79.54	72.31
Fixed Grant	142.73	153.44	141.59
Winter Allowance	0.0972	0.11	0.09
Grants to Bidhannagar	2.330	2.51	2.17
Taxes on Vehicles	24.125	25.94	24.13
Trade Tax	10.580	11.29	10.58
O&M Water Supply	0.500	0.50	0.03
Start-up Expenses	0.020	0.02	nil
DEMAND NO. 18/FA:-			
Relief-on-Pension	31.29	25.32	30.95
TOTAL:			

