

Municipal Affairs Department Budget Statement
(2005-06 & 2006-07)

(Rs. in Lakh)						
Sl no.	Name of the Schemes	Revised Budget Estimate for 2005-06	Released 2005-06	Revised Budget Estimate for 2006-07	Released 2006-07	Budget Estimate for 2007-08
1	IDSMT (State Share)	1,143.00	802.47	850.00	1,246.56	10.00
2	IPP VIII in Kolkata Metropolitan District & other	1,407.00	1,407.00	1,792.20	1,905.95	1,000.00
3	SWMM	0.00	0.00	50.00	50.00	50.00
4	DMA	0.00	0.00	550.00	540.00	400.00
5	Dev. of M.C. outside KMA	0.00	0.00	100.00	10.00	220.00
6	Sinking (Spot)	1,500.00	0.00	200.00	200.00	200.00
7	SJSRY (State Share)	265.20	265.20	250.00	177.19	450.00
8	Basic Minimum Services	50.00	50.00	1,500.00	1,500.00	1,500.00
9	Employment Gen.	5,000.00	5,000.00	3,000.00	5,000.00	5,000.00
10	NUIS (State Share)	0.00	0.00	0.00	0.00	100.00
11	Const. Of Mupl. Bldg.	0.00	0.00	200.00	200.00	300.00
12	ILCS (State Share)	2,045.00	350.00	300.00	300.00	300.00
13	UIDSSMT (State Share)	1,500.00	0.00	1,265.63	420.01	1,000.00
14	IHSDP (State Share)	1,500.00	0.00	1,000.00	239.70	1,000.00
15	NSDP	0.00	0.00	0.00	0.00	0.00
16	ILGUS	0.00	0.00	5.00	0.00	0.00
17	WBVB	0.00	0.00	1.00	0.00	0.00
18	2 nd S.F.C.	0.00	0.00	7,158.00	6,075.11	7,158.00
19	ACA for ULBs other than NURM cities	0.00	0.00	1,000.00	0.00	0.00
20	KEIP (ADB)	9,000.00	3,785.85	13,481.00	10,520.11	29,547.00
21	Loan to KMC for KEIP	0.00	0.00	5,470.00		9,176.00
22	EAP	0.00	0.00	700.00	0.00	5,100.00
23	KUSP(DFID)(EAP)	5,370.00	5,370.00	5,796.00	6,596.00	9,500.00
24	URIF	0.00	0.00	106.00	106.00	0.00
25	UIDSSMT (Central Share)	0.00	0.00	0.00	3,486.13	4,000.00
26	IHSDP (Central Share)	0.00	0.00	942.47	3,840.64	4,000.00